

# ST. JOAN OF ARC PARISH REPORT FY 2007

**FY July 1, 2006 - June 30, 2007**

**FY July 1, 2005 - June 30, 2006**

**Change FY 06 to FY 07  
\$  
INCREASE/(DECREASE)**

**INCOME**

Weekly Collections	\$411,282
Annual Appeal	27,990
Gifts/Bequests	34,736
Christmas Collection	15,674
Flower Offerings	3,376
Guild/Thrift Shop	100,000
Interest	11,574
Other	10,238
<b>TOTAL</b>	<b>\$614,870</b>

**INCOME**

Weekly Collections	\$435,152
Annual Appeal	37,055
Gifts/Bequests	22,745
Christmas Collection	22,315
Flower Offerings	3,099
Guild/Thrift Shop	100,000
Interest	4,717
Other	9,502
<b>TOTAL</b>	<b>\$634,585</b>

	(\$23,870)
	(9,065)
	11,991
	(6,641)
	277
	0
	6,857
	736
<b>TOTAL</b>	<b>(\$19,715)</b>

**EXPENSES**

Administration	\$90,817
Church Activities	\$107,588
Rectory	\$30,835
Religious Education	\$65,711
Operations/Maintenance	\$167,783
Fixed Charges	\$74,969
Capital Expenses	\$128,950
<b>TOTAL</b>	<b>\$666,653</b>

**EXPENSES**

Administration	\$103,007
Church Activities	121,750
Rectory	30,079
Religious Education	63,957
Operations/Maintenance	131,007
Fixed Charges	69,309
Capital Expenses	66,011
<b>TOTAL</b>	<b>\$585,120</b>

	(\$12,190)
	(14,162)
	756
	1,754
	36,776
	5,660
	62,939
<b>TOTAL</b>	<b>\$81,533</b>

**Net Income (\$51,783)**

**Net Income \$49,465 (\$101,248)**

**ASSETS as of June 30, 2007**

Checking	\$61,668
Savings	259,028
<b>TOTAL</b>	<b>\$320,696</b>

**ASSETS as of June 30, 2006**

Checking	\$12,991
Savings	359,454
<b>TOTAL</b>	<b>\$372,445</b>

	\$48,677
	(\$100,426)
<b>TOTAL</b>	<b>(\$51,749)</b>

**OTHER COLLECTIONS**

*Diocesan & National	\$89,013
Holy Days/Harvest	\$64,707

**OTHER COLLECTIONS**

Diocesan & National	\$141,985
Holy Days/Harvest	\$61,341

	(\$52,972)
	\$3,366

**PARISH STATISTICS**

Baptisms	21
1st Communions	18
Confirmations	18
RCIA	3
Marriages	21
Deaths	30
Rel. Ed. Students	250
Registered Families	1,325

**PARISH STATISTICS**

Baptisms	43
1st Communions	21
Confirmations	17
RCIA	3
Marriages	30
Deaths	37
Rel. Ed. Students	250
Registered Families	1,330

	(22)
	(3)
	1
	0
	(9)
	(7)
	0
	(5)

**ST. JOAN OF ARC  
PARISH REPORT FY 2007**

<b>NOTES TO THE REPORT:</b>	
<b>Expenses:</b>	
<b>Administration</b>	priest salary, secretary salary, supplies, telephone, postage, etc.
<b>Church Activities</b>	liturgical expenses, decorations, musician salaries, hymnals, etc.
<b>Rectory</b>	household expenses, housekeeper salary, utilities, food, etc.
<b>Religious Education</b>	salaries, supplies, books, Adult Ed programs, RCIA, bus fees, stipends for guest speakers, <i>Anchor</i> subsidy, etc.
<b>Operations/Maintenance</b>	salaries, utilities, cleaning supplies, landscaping, plowing, etc.
<b>Fixed Charges</b>	property & employee insurance, pensions, social security, etc.
<b>Capital Expenses</b>	installation of new sound system, carpet, pew padding and church siding
<b>Other Collections</b>	Diocesan and National 2nd collections are sent to the Chancery office for distribution to the proper agencies/charities
<b>Holy Days &amp; Harvest Sunday Collections</b>	are distributed through our St. Vincent de Paul Conference for the benefit of local charities, agencies and the needy.
<b>*PLEASE NOTE:</b>	In September 2005, a special national collection was held over the course of several weeks for Hurricane Katrina Relief ; there was no special collection of that magnitude in 2006.
<b>Holy days &amp; Harvest Sunday Collections</b>	are distributed through our St. Vincent de Paul Conference for the benefit of local charities, agencies and the needy.