

ST. JOAN OF ARC PARISH REPORT FY 2009

FY July 1, 2008 - June 30, 2009		FY July 1, 2007 - June 30, 2008		Change FY 08 to FY 09 \$ INCREASE/(DECREASE)
INCOME		INCOME		
Weekly Collections	\$388,607	Weekly Collections	\$419,659	(\$31,052)
Annual Appeal	30,965	Annual Appeal	44,101	(\$13,136)
Gifts/Bequests	43,705	Gifts/Bequests	109,238	(\$65,533)
Christmas Collection	13,840	Christmas Collection	15,450	(\$1,610)
Flower Offerings	4,201	Flower Offerings	3,289	\$912
Guild/Thrift Shop	110,000	Guild/Thrift Shop	100,000	\$10,000
Interest	6,156	Interest	11,341	(\$5,185)
Other	33,539	Other	8,459	\$25,080
TOTAL	\$631,013	TOTAL	\$711,537	(\$80,524)
EXPENSES		EXPENSES		
Administration	\$82,908	Administration	\$88,097	(\$5,189)
Church Activities	114,411	Church Activities	124,236	(\$9,825)
Rectory	28,519	Rectory	27,188	\$1,331
Religious Education	67,251	Religious Education	66,646	\$605
Ops/Maintenance	166,959	Ops/Maintenance	203,977	(\$37,018)
Fixed Charges	88,574	Fixed Charges	86,423	\$2,151
Capital Expenses	4,333	Capital Expenses	31,236	(\$26,903)
TOTAL	\$552,955	TOTAL	\$627,803	(\$74,848)
NET INCOME	\$78,058	NET INCOME	\$83,734	(\$5,676)
ASSETS as of June 30, 2009		ASSETS as of June 30, 2008		
Checking	\$53,335	Checking	\$49,000	\$4,335
Savings	\$429,005	Savings	355,343	\$73,662
TOTAL	\$482,340	TOTAL	\$404,343	\$77,997
OTHER COLLECTIONS		OTHER COLLECTIONS		
Diocesan & National	\$72,390	Diocesan & National	\$82,244	(\$9,854)
Holy Days/Harvest	\$69,280	Holy Days/Harvest	73,609	(\$4,329)
PARISH STATISTICS		PARISH STATISTICS		
Baptisms	31	Baptisms	33	(2)
1st Communions	20	1st Communions	15	5
Confirmations	25	Confirmations	20	5
RCIA	11	RCIA	1	10
Marriages	32	Marriages	32	0
Deaths	35	Deaths	25	10
Rel. Ed. Students	165	Rel. Ed. Students	200	(35)
Registered Families	1260	Registered Families	1,320	(60)

NOTES TO THE REPORT:

Income:

Other Income In FY2009 comprised of special Kenya collections, donations to Fr. Vincent Youngberg and others, Bulletin commissions

Expenses:

Administration priest salary, secretary salary, supplies, telephone, postage, etc.
Church Activities liturgical expenses, decorations, musician salaries, hymnals, etc.
Rectory household expenses, housekeeper salary, utilities, food, etc.
Religious Education salaries, supplies, books, Adult Ed programs, RCIA, bus fees, stipends for guest speakers, *Anchor* subsidy, etc. FY08 included exterior painting
Operations/Maintenance salaries, utilities, cleaning supplies, painting, landscaping, plowing, etc.
Fixed Charges property & employee insurance, pensions, social security, etc.
Capital Expenses FY08: Church exterior repair; Thrift Shop ramp installation & window replacement
Other Collections Diocesan and National 2nd collections are sent to the Chancery office for distribution to the proper agencies/charities
Holy Days & Harvest Sunday Collections are distributed through our St. Vincent de Paul Conference for the benefit of local charities, agencies and the needy.

Parish Statistics

Registered Families decrease primarily reflects deletion of entries from census believed to be obsolete/inaccurate because of consistent return of mail by post office

Finance Council Members

Fr. Robert J. Powell

Ellen Covell

Jed Deegan

Rita Harper

Deacon Norm McEnaney

Brian Michaelan