

## ST. JOAN OF ARC PARISH REPORT FY 2009

FY July 1, 2008 - June 30, 2009		FY July 1, 2007 - June 30, 2008		Change FY 08 to FY 09 \$ INCREASE/(DECREASE)
<b>INCOME</b>		<b>INCOME</b>		
Weekly Collections	\$388,607	Weekly Collections	\$419,659	(\$31,052)
Annual Appeal	30,965	Annual Appeal	44,101	(\$13,136)
Gifts/Bequests	43,705	Gifts/Bequests	109,238	(\$65,533)
Christmas Collection	13,840	Christmas Collection	15,450	(\$1,610)
Flower Offerings	4,201	Flower Offerings	3,289	\$912
Guild/Thrift Shop	110,000	Guild/Thrift Shop	100,000	\$10,000
Interest	6,156	Interest	11,341	(\$5,185)
Other	33,539	Other	8,459	\$25,080
<b>TOTAL</b>	<b>\$631,013</b>	<b>TOTAL</b>	<b>\$711,537</b>	<b>(\$80,524)</b>
<b>EXPENSES</b>		<b>EXPENSES</b>		
Administration	\$82,908	Administration	\$88,097	(\$5,189)
Church Activities	114,411	Church Activities	124,236	(\$9,825)
Rectory	28,519	Rectory	27,188	\$1,331
Religious Education	67,251	Religious Education	66,646	\$605
Ops/Maintenance	166,959	Ops/Maintenance	203,977	(\$37,018)
Fixed Charges	88,574	Fixed Charges	86,423	\$2,151
Capital Expenses	4,333	Capital Expenses	31,236	(\$26,903)
<b>TOTAL</b>	<b>\$552,955</b>	<b>TOTAL</b>	<b>\$627,803</b>	<b>(\$74,848)</b>
<b>NET INCOME</b>	<b>\$78,058</b>	<b>NET INCOME</b>	<b>\$83,734</b>	<b>(\$5,676)</b>
<b>ASSETS as of June 30, 2009</b>		<b>ASSETS as of June 30, 2008</b>		
Checking	\$53,335	Checking	\$49,000	\$4,335
Savings	\$429,005	Savings	355,343	\$73,662
<b>TOTAL</b>	<b>\$482,340</b>	<b>TOTAL</b>	<b>\$404,343</b>	<b>\$77,997</b>
<b>OTHER COLLECTIONS</b>		<b>OTHER COLLECTIONS</b>		
Diocesan & National	\$72,390	Diocesan & National	\$82,244	(\$9,854)
Holy Days/Harvest	\$69,280	Holy Days/Harvest	73,609	(\$4,329)
<b>PARISH STATISTICS</b>		<b>PARISH STATISTICS</b>		
Baptisms	31	Baptisms	33	(2)
1st Communions	20	1st Communions	15	5
Confirmations	25	Confirmations	20	5
RCIA	11	RCIA	1	10
Marriages	32	Marriages	32	0
Deaths	35	Deaths	25	10
Rel. Ed. Students	165	Rel. Ed. Students	200	(35)
Registered Families	1260	Registered Families	1,320	(60)

## NOTES TO THE REPORT:

### Income:

**Other Income** In FY2009 comprised of special Kenya collections, donations to Fr. Vincent Youngberg and others, Bulletin commissions

### Expenses:

**Administration** priest salary, secretary salary, supplies, telephone, postage, etc.  
**Church Activities** liturgical expenses, decorations, musician salaries, hymnals, etc.  
**Rectory** household expenses, housekeeper salary, utilities, food, etc.  
**Religious Education** salaries, supplies, books, Adult Ed programs, RCIA, bus fees, stipends for guest speakers, *Anchor* subsidy, etc. FY08 included exterior painting  
**Operations/Maintenance** salaries, utilities, cleaning supplies, painting, landscaping, plowing, etc.  
**Fixed Charges** property & employee insurance, pensions, social security, etc.  
**Capital Expenses** FY08: Church exterior repair; Thrift Shop ramp installation & window replacement  
**Other Collections** Diocesan and National 2<sup>nd</sup> collections are sent to the Chancery office for distribution to the proper agencies/charities  
**Holy Days & Harvest Sunday Collections** are distributed through our St. Vincent de Paul Conference for the benefit of local charities, agencies and the needy.

### Parish Statistics

**Registered Families** decrease primarily reflects deletion of entries from census believed to be obsolete/inaccurate because of consistent return of mail by post office

### Finance Council Members

Fr. Robert J. Powell

Ellen Covell

Jed Deegan

Rita Harper

Deacon Norm McEnaney

Brian Michaelan