

**ST. JOAN OF ARC  
PARISH REPORT FY 2011**

July 1, 2010 - June 30, 2011

July 1, 2009 - June 30, 2010

Change FY 10 to FY 11

**INCOME**

Weekly Collections \$404,362  
Annual Appeal 31,180  
Gifts/Bequests 73,615  
Christmas Collection 16,539  
Flower Offerings 4,312  
Guild/Thrift Shop 130,000  
Interest 4,831  
Other 16,731

**TOTAL \$681,570**

**INCOME**

Weekly Collections \$385,090  
Annual Appeal 35,939  
Gifts/Bequests 14,818  
Christmas Collection 18,005  
Flower Offerings 4,248  
Guild/Thrift Shop 150,000  
Interest 7,941  
Other 6,805

**TOTAL \$622,846**

**INCREASE/(DECREASE)**

19,272  
(4,759)  
58,797  
(1,466)  
64  
(20,000)  
(3 110)  
9,926

**58,724**

**EXPENSES**

Administration \$92,635  
Church Activities 102,235  
Rectory 28,994  
Religious Education 81,626  
Ops/Maintenance 155,405  
Fixed Charges 101,331

**TOTAL \$562,226**

**EXPENSES**

Administration \$89,556  
Church Activities 75,704  
Rectory 26,739  
Religious Education 69,879  
Ops/Maintenance 162,691  
Fixed Charges 95,801

**TOTAL \$520,370**

3,079  
26,531  
2,255  
11,747  
(7,286)  
5,530

**41,856**

Net Income before \$119,344  
Capital Expenses

Net Income before \$102,476  
Capital Expenses

**\$16,868**

Capital Expenses 88,051

Capital Expenses 38,033

**50 018**

Net Income after \$31,293  
Capital Expenses

Net Income after \$64,443  
Capital Expenses

**(33,150)**

**ASSETS as of June 30, 2011**

Checking \$61,295  
Savings \$516,777

**TOTAL \$578,072**

**ASSETS as of June 30, 2010**

Checking \$ 29,835  
Savings \$516,946

**TOTAL \$546,781**

31,460  
( 169)

**\$31,291**

**OTHER COLLECTIONS**

Diocesan & National \$96,152  
Holy Days/Harvest \$66,983

**OTHER COLLECTIONS**

Diocesan & National \$106,729  
Holy Days/Harvest \$ 71,541

(\$10,577)  
( 4,558)

**PARISH STATISTICS**

Baptisms 22  
1<sup>st</sup> Communions 18  
Confirmations 17  
RCIA 2  
Marriages 33  
Deaths 50  
Rel. Ed. Students 153  
Registered Families 1,225

**PARISH STATISTICS**

Baptisms 28  
1<sup>st</sup> Communions 16  
Confirmations 20  
RCIA 5  
Marriages 26  
Deaths 31  
Rel. Ed. Students 170  
Registered Families 1,250

(6)  
2  
(3)  
(3)  
7  
19  
(17)  
(25)

## NOTES TO THE REPORT:

### Income:

**Other Income** Kenya Donations, Social Justice Fair Trade Sales

### Expenses:

**Administration** priest salary, secretary salary, supplies, telephone, postage, etc.

**Church Activities** liturgical expenses, decorations, musician salaries, missalettes and hymnals, charitable donations to Honduran Missions, Pakistan, Kenya and Social Justice Fair Trade transfers

**Rectory** household expenses, housekeeper salary, utilities, food, etc.

**Religious Education** salaries, supplies, books, Adult Ed programs, RCIA, bus fees, stipends for guest speakers, *Anchor* subsidy, etc.

**Operations/Maintenance** salaries, utilities, cleaning supplies, painting, landscaping, plowing, etc.

**Fixed Charges** property & employee insurance, pensions, social security, etc.

**Capital Expenses** In FY 11 included \$20,000 for painting church exterior, and \$60,000 for Parish Center air conditioning

**Other Collections** Diocesan and National 2<sup>nd</sup> collections are sent to the Chancery office for distribution to the proper agencies/charities; In FY 2010 the Special National Collection for Haiti totalled \$18,415; in FY 2011, the Special National Collection for Japan totalled \$8,134.

**Holy Days & Harvest Sunday Collections** are distributed through our St. Vincent de Paul Conference for the benefit of local charities, agencies and the needy.

### Finance Council Members

**Fr. Robert J. Powell**

**Ellen Covell**

**Jed Deegan**

**Rita Harper**

**Deacon Norm McEnaney**

**Brian Michaelan**